

Our Savior's Lutheran Church
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Annual Reports
From 2020

Our Savior's Annual Meeting
Sunday March 21st 2021
10am

Our Savior's Lutheran Church
Annual Meeting
AGENDA

March 21st, 2021 at 10:00a.m.
or immediately following 9:00 service

Call the meeting to order	Randy Winger
Opening Prayer	Pastor Ladnier
Minutes of the 2020 Meeting	Randy Winger
Report from Pastor	Pastor Ladnier
Report from Treasurer	Debbie Pittman
Report from the Audit Committee	
Proposed Budget for 2021	
Endowment Committee Report & Dispersal of Funds	
Dispersal of Fairstand and Lutefisk Supper Funds	
Nominating Committee Report	
Election of Officers and Committee Members	
Old Business	
New Business	
Adjourn	
Cemetery Association Meeting is immediately following.	

Our Savior's Annual Meeting February 9, 2020

The meeting was called to order by President Tom Holdorf.

Pastor led us in prayer.

Secretary's report: Reviewed. Pete asking for council about putting cemetery records on the church web site. Cemetery committee gets calls about graves for research. There are records in file cabinet at church from Martell, Salem and Rush river churches.

Lanette said the treasurer's report should read "no way to track loose cash in offering plate back to the donor." Motion made to approve changes by Larry P, second by Barry J.

Pastor's report. Pastor reassured there are no records of any "transfers out" of being an OSLC member.

Treasurer's report: \$ 28,748.10 in the designated account. \$19,310.45 is loan to general account from designated account. \$ 3.72 in the general account. \$77,881.12 in money market account. There is a corrected financial report. 2018 lutefisk number was missing from first report. Designated account spreadsheet not correct. Did not reflect from Lutefisk 2018. Motion made to approve by Jim, second by Belinda.

Lanette and Becky from audit committee found everything to be accurate and good.

Budget for 2020. Question asked why synod was not paid. Answer. It is in the lutefisk and fair stand dispersal. Discussion thought should be an expense, but church would have to "borrow" against itself to pay it. Motion to approve budget Jim, second by Deb.

Endowment committee, Gina, read off 2020 dispersals. Correction. Should be BMO not M&I bank. BMO is closing Ellsworth branch in April 2020. Claire said the camp scholarship and LPBC account is technically the same. Larry made motion to approve, second by Rhoda.

Dispersal of Lutefisk and Fair proceeds. Some funds were not dispersed last year. Synod reduction is for pastor collect tuition reduction.

Profit is up, thanks to donation for hamburger and pies helped reduce fair costs. Suggestion to market more about the "proceeds to outreach mission" on the fair stand food concession list. Motion to approve Bruce, second by Brian.

Nominating committee. Added person to education committee because there is not a superintendent. More hand less work. Terms are from February to February due to when annual meeting in February. Motion to close nominations and approve all nomination by Larry, second by Belinda.

Old Business: Jim has called Pierce Pepin to do audit on church's solar system. There is no battery backup, so need to make sure there is no power going back into the system. Jim will put the report on the church's web site when available.

Constitution changes came from the synod. There are 11 pages. Motion to approve by Rhoda, second by Audrey S.

Continued on next page....

Our Savior's Annual Meeting

February 9, 2020

New Business: Budget. Pete handed out a sheet. Figures were broke down of annual expenses, divided by week, divided by 128 weekly contributors. \$23.31 is needed by each contributor. The breakdown is listed on next page. Suggestions were made by Belinda and Audrey Severson to put this information on tv screens, newsletter, and mail letter to congregation.

Contribution to synod is based on church's budget not member count. LPBC donation is based on member count. Pastor said "member" is any baptized member. Confirmation members are voting members. No record of number of "households".

Bruce said a new well is desperately needed. When the state found nitrates in OSLC water, then you have 3 years to solve the problem, so in 2022, the well needs to be fixed. The septic and well funds will be combined. Need to get estimates to get public information of costs.

OSLC hasn't seen funds from the tractor pull. \$1,200 is expected, and will be put into the general account. OSLC will be doing tractor pull beer sales in 2020. Mike will call and ask about the funds. OSLC has plans to get sales from can cozies and ear plugs.

MIM report. Claire said the "oyster stew" money is going for startup expenses for the LPBC mission trip expenses.

Property committee has plans to help support the mission trip. LPBC sewer system is desperately needed to be repaired.

Donna said she sent out letters and has received \$8,000 for the water and septic at the ball park.

Motion to adjourn made by Larry, second by Mary.

Adjourned at 10:59 am

Respectfully submitted by Dawn Madsen.

Pastor's Annual Report for 2020

Dear sibling in Christ,

This has been a year like no other in our memory. We have all been thrown off of our routines and expectations by the challenges of the pandemic. We have had to work from home, or homeschool our kids, or avoid extra trips, or cancel vacations, or make do with tighter budgets, and generally have run the gauntlet as an unseen virus has disrupted our lives from top to toe. As well, as a congregation we have been challenged. We went months without meeting in person, and when we finally could, we have sacrificed much to make sure our gatherings have been as safe as they can be. We have been challenged this year.

But in the midst of this challenge, we have discovered amazing things. Quarantine that cut off our collective activities forced us to slow down, appreciating our friends and family. Masks have highlighted how to love our neighbor often means giving up things for their sake. Not being able to gather has reminded us of just how important it is to be together, and we have found ourselves longing to be together in ways that didn't exist before. We have been reminded, starkly, who is important in our lives and who society needs to value more. But we have also found, in the crucible, that we can overcome far more than we might have thought.

This congregation has done amazing things this year, and the only explanation for it is the goodness of God. We have adapted to the changing circumstances of the pandemic, finding a rich ground for ministry by taking our pies to the farmer's market, offering take out for our lutefisk supper, going virtual with our worship and reaching people in ways we never had before, and stepped up our commitment to the ministry God has called us to here in our stewardship. Our ministries didn't end when the pandemic shut the church building's doors. They adapted, because we discovered this year that our ministry is about the people who do it.

As we look forward to this coming year of ministry, I am excited to carry the lessons we've learned this past year into the future, even as the restrictions ease up and more people get vaccinated. I am so excited to see how God will bubble up ideas for how we can serve our neighbor and share the good news, drawn from the ways we had to adapt last year. I am hopeful that our online presence will reach more people, that our outreach will touch more lives, and that God will inspire us to use new means of sharing the gospel boldly.

My goals as your pastor this year will be to serve you in discovering that boldness. First, I intend to help our leadership take hold of their call as spiritual leaders of this congregation, empowering them to speak the language of what God is doing in their lives so that they can speak to what God is doing through the church. Second, I intend to develop and provide ways for the whole congregation to engage in holy imagination through online engagement, at-home devotionals, and seasonal focuses for education. And third, I intend to work closely with each of our committees to come up with imaginative and creative ways to engage in their ministries and further the mission of Our Savior's.

Finally, I recognize just how blessed I am as a pastor to have your prayers and support. Even when it has been challenging this past year, you have approached it with patience and endurance. You have been phenomenal in your support, knowing and trusting that God will carry us through this. I thank you, from the bottom of my heart, for all of your good work and love. I look forward to walking into the future with you.

In Christ,

Pastor Lucas

Our Savior's Lutheran Church Budget 2020

<u>Missions</u>	Monthly December	Total Expenses 2020	Budget 2020	Total Expenses 2019
Living Lutheran/Portals of Prayer		\$598.11	250.00	\$361.80
Total Missions	\$0.00	\$598.11	\$250.00	\$361.80
<u>Personnel</u>				
<u>Pastor</u>				
Pastor's Salary	\$3,514.74	\$42,176.88	\$42,177.00	\$41,989.55
Social Security	\$345.38	\$4,144.56	4,144.50	\$4,130.45
Insurance / Pension	\$1,209.78	\$14,699.60	14,803.92	\$14,984.28
Mileage Expense		\$232.59	1,500.00	\$827.83
Housing Allowance	\$750.00	\$8,900.00	9,000.00	\$8,300.00
Total - Pastor	\$5,819.90	\$70,153.63	\$71,625.42	\$70,232.11
<u>Other Personnel</u>				
Custodian	650.30	\$3,576.65	7,803.60	\$7,803.60
Office Administration	12.66	\$1,082.43	\$10,666.05	12,000.00
Organist	71.10	\$355.50	\$3,768.30	4,200.00
Treasurer	376.00	\$376.00	\$4,512.00	4,512.00
Youth Director	731.07 / 1,462.14	\$1,462.14	\$17,545.68	\$17,545.68
Visiting Pastors	150 + Mileage	\$150.00	700.00	\$600.00
Replacement Organist	65.00	\$0.00	200.00	\$520.00
Social Security		\$250.62	\$3,401.20	3,750.00
Employee Mileage		\$67.85	250.00	\$179.42
Total - Other		\$3,526.69	\$43,687.73	\$50,961.32
Total Total Personnel		\$9,346.59	\$113,841.36	\$118,707.06
<u>Other Ministry</u>				
<u>Buildings & Grounds</u>				
Church Repairs & Improvements		\$1,430.47	1,500.00	\$1,752.17
Insurance		\$6,725.17	6,400.00	\$6,246.33
Fuel		\$4,562.48	6,500.00	\$6,531.56
Electricity		\$258.34	\$2,866.58	3,000.00
Garbage		\$75.00	\$385.00	732.00
Snow Removal	25.00	\$0.00	0.00	\$0.00
Building Supplies		\$378.79	\$2,133.84	1,000.00
Total Buildings & Grounds		\$712.13	\$18,103.54	\$19,132.00
<u>Education</u>				
Sunday School		\$245.50	\$500.00	\$546.79
Adult/Youth/Etc.		\$100.57	200.00	\$57.48
Cont. Education		\$1,040.00	1,300.00	\$260.00
Confirmation Camp / Mission Trip		\$0.00	1,000.00	\$0.00
Total Education		\$0.00	\$1,386.07	\$3,000.00
Evangelism Program		\$0.00	\$0.00	\$250.00
Parish Nurse Program		\$0.00	\$0.00	\$250.00
Stewardship		\$0.00	\$0.00	\$500.00
Instrumental/Organ Music		\$0.00	100.00	\$0.00
Church Envelopes & Bulletins		\$0.00	100.00	\$240.64
Synod Assembly		\$0.00	250.00	\$150.00
Publicity		\$60.00	200.00	\$102.30
Worship Supplies		\$298.25	\$2,306.31	\$1,400.00
Total Worship & Music		\$298.25	\$2,366.31	\$2,050.00
<u>Office & Administration</u>				
Computer - Hdwe./Software/Internet		\$624.44	\$3,195.06	\$2,000.00
Copy/Riso Machine		\$1,310.00	1,200.00	\$1,271.01
Postage		\$110.00	\$892.45	450.00
Office Supplies		\$272.73	750.00	\$486.27
Telephone		\$294.09	\$2,394.93	2,000.00
Miscellaneous (Simply Giving & Bank Fees)		\$65.13	\$1,220.36	720.00
Total Office & Administration		\$1,093.66	\$9,285.53	\$7,120.00
Total Other Ministry		\$2,104.04	\$31,141.45	\$32,302.00
Total Ministry	\$11,450.63	\$145,580.92	\$155,138.74	\$148,782.41
Needed per Week to Meet Expenses	\$3,118.81		\$2,982.09	

Our Savior's Cash Received for 2020

Month	General Offering			Text / Card Reader Offering	Simply Giving	Total	Thrivent Amazon Smile Donations	Total	Year to Date Total
	Member Offering	Loose Offering							
January	\$ 3,301.00	\$ 1,762.00	\$ 210.00	\$ 5,510.00	\$ 10,783.00	\$ 121.46	\$ 10,783.00	\$ 10,783.00	
February	\$ 2,785.00	\$ 2,109.00	\$ 150.00	\$ 5,320.00	\$ 10,364.00	\$ 121.46	\$ 10,485.46	\$ 21,268.46	
March	\$ 2,630.00	\$ 4,966.12	\$ 255.00	\$ 5,775.00	\$ 13,626.12	\$ 359.00	\$ 13,985.12	\$ 35,253.58	
April	\$ 650.00	\$ 5,375.00	\$ 533.85	\$ 6,570.00	\$ 13,128.85	\$ 356.00	\$ 13,484.85	\$ 48,738.43	
May	\$ 1,860.00	\$ 3,100.00	\$ 415.00	\$ 6,390.00	\$ 11,765.00	\$ 17.19	\$ 11,782.19	\$ 60,520.62	
June	\$ 2,225.00	\$ 4,240.00	\$ 435.00	\$ 6,390.00	\$ 13,290.00	\$ 15.00	\$ 13,305.00	\$ 73,825.62	
July	\$ 2,405.00	\$ 1,691.00	\$ 395.00	\$ 6,125.28	\$ 10,616.28	\$ -	\$ 10,616.28	\$ 84,441.90	
August	\$ 3,300.00	\$ 3,345.10	\$ 445.00	\$ 6,615.00	\$ 13,705.10	\$ 27.85	\$ 13,732.95	\$ 98,174.85	
September	\$ 2,315.00	\$ 2,620.00	\$ 395.00	\$ 6,195.00	\$ 11,525.00	\$ -	\$ 11,525.00	\$ 109,699.85	
October	\$ 2,420.00	\$ 2,251.00	\$ 538.71	\$ 5,810.00	\$ 11,019.71	\$ -	\$ 11,019.71	\$ 120,719.56	
November	\$ 1,905.00	\$ 2,035.00	\$ 607.12	\$ 6,475.00	\$ 11,022.12	\$ 79.00	\$ 11,101.12	\$ 131,820.68	
December	\$ 4,871.24	\$ 7,219.00	\$ 1,185.90	\$ 6,440.00	\$ 19,716.14	\$ 21.00	\$ 19,737.14	\$ 151,557.82	
Totals	\$ 30,667.24	\$ 40,713.22	\$ 5,565.58	\$ 73,615.28	\$ 150,561.32	\$ 996.50	\$ 151,557.82		

Our Savior's Expenses for 2020

Month	Total Expenses
January	\$ 10,627.45
February	\$ 14,156.31
March	\$ 13,498.20
April	\$ 14,437.96
May	\$ 10,452.65
June	\$ 11,349.91
July	\$ 11,453.70
August	\$ 14,453.36
September	\$ 10,495.98
October	\$ 12,245.75
November	\$ 10,959.02
December	\$ 11,450.63
Total	\$ 145,580.92

Total Members 2020	286
<hr/>	
Total of Simply Giving participants	35
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2020 Giving Members	114
2020 Non Recorded Giving Members	172
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Beginning Balance as of January 1, 2020	\$3,71
General Account	\$28,913.10
Designated Accou	\$77,881.12
Money Market	
<hr/>	
Ending Balance as of December 31, 2020	\$8,131.71
General Account	\$30,981.07
Designated Account	\$74,903.92
Money Market	

2020 Capital Fund Campaign / Building Fund

Donations	Building. Fund - Don	Capital Fund
Beg Bal 1/1/20	\$ 3,495.75	\$ 21,414.42
Jan		\$ 115.00
Feb		\$ 115.00
Mar		\$ 115.00
April	\$ 50.00	\$ 160.00
May	\$ 25.00	\$ 160.00
June	\$ 25.00	\$ 160.00
July		\$ 135.00
Aug	\$ 25.00	\$ 160.00
Sept	\$ 25.00	\$ 160.00
Oct	\$ 25.00	\$ 160.00
Nov	\$ 25.00	\$ 160.00
Dec	\$ 25.00	\$ 160.00
Total Donations to Date	\$ 225.00	\$ 1,760.00
Disbursements		
Jan		
Feb		
Mar		
Apr		
May		
June		
July		
Aug		
Sept		
Oct	\$ 160.15	
Nov		
Dec		
Total Disb	\$ 160.15	\$ -
Net Fund Bal	\$ 3,560.60	\$ 23,174.42

Capital Fund Campaign

Total Pledge Amount:	\$ 303,985.00
2009 Donations	\$ 113,746.41
2010 Donations	\$ 70,198.48
2011 Donations	\$ 54,083.46
2012 Donations	\$ 31,475.35
2013 Donations	\$ 16,775.08
2014 Donations	\$ 10,951.64
2015 Donations	\$ 5,911.29
2016 Donations	\$ 6,187.99
2017 Donations	\$ 1,680.00
2018 Donations	\$ 1,680.00
2019 Donations	\$ 1,675.00
2020 Donations	\$ 1,760.00
Total Donations	\$ 316,124.70
Balance Due:	\$ (12,139.70)
Available Funds:	\$ 26,735.02

Revised Proposed Our Savior's Lutheran Church Budget 2021

Missions

Living Lutheran/Portals of Prayer
Total Missions

Proposed 2021	Total Expenses 2020	Budget 2020	Total Expenses 2019
250.00	\$598.11	250.00	\$361.80
\$250.00	\$598.11	\$250.00	\$361.80

Personnel

Pastor

Pastor's Salary
 Social Security
 Insurance / Pension
 Mileage Expense
 Housing Allowance
Total - Pastor

\$1,233.66

\$43,025.00	\$42,176.88	\$42,177.00	\$41,989.55
4,228.00	\$4,144.56	4,144.50	\$4,130.45
14,803.92	\$14,699.60	14,803.92	\$14,984.28
1,500.00	\$232.59	1,500.00	\$827.83
9,000.00	\$8,900.00	9,000.00	\$8,300.00
\$72,556.92	\$70,153.63	\$71,625.42	\$70,232.11

Other Personnel

Custodian
 Office Administration
 Organist
 Treasurer
 Youth Director
 Visiting Pastors
 Replacement Organist
 Social Security
 Employee Mileage
Total - Other

663.30

12.91

72.52

383.52

745.69 / 1491.38

150 * Mileage

66.30

7,959.60	\$3,576.65	7,803.60	\$7,803.60
13,426.40	\$10,666.05	12,000.00	\$10,406.52
4,278.68	\$3,768.30	4,200.00	\$3,555.00
4,602.24	\$4,512.00	4,512.00	\$4,512.00
\$17,896.56	\$17,545.68	\$17,545.72	\$17,545.68
700.00	\$150.00	700.00	\$600.00
200.00	\$0.00	200.00	\$520.00
3,750.00	\$3,401.20	3,750.00	\$3,352.73
250.00	\$67.85	250.00	\$179.42
\$53,063.48	\$43,687.73	\$50,961.32	\$48,474.95
\$125,620.40	\$113,841.36	\$122,586.74	\$118,707.06

Total Total Personnel

Other Ministry

Buildings & Grounds

Church Repairs & Improvements
 Insurance
 Fuel
 Electricity
 Garbage
 Snow Removal
 Building Supplies
Total Buildings & Grounds

25.00

1,500.00	\$1,430.47	1,500.00	\$1,752.17
7,000.00	\$6,725.17	6,400.00	\$6,246.33
6,500.00	\$4,562.48	6,500.00	\$6,531.56
3,000.00	\$2,866.58	3,000.00	\$2,951.13
600.00	\$385.00	732.00	\$732.00
400.00	\$0.00	0.00	\$0.00
1,000.00	\$2,133.84	1,000.00	\$893.67
\$20,000.00	\$18,103.54	\$19,132.00	\$19,106.86

Education

Sunday School
 Adult/Youth/Etc.
 Cont. Education
 Confirmation Camp / Mission Trip
Total Education

\$250.00	\$245.50	\$500.00	\$546.79
200.00	\$100.57	200.00	\$57.48
1,300.00	\$1,040.00	1,300.00	\$260.00
1,000.00	\$0.00	1,000.00	\$0.00
\$2,750.00	\$1,386.07	\$3,000.00	\$864.27

Evangelism Program
 Parish Nurse Program
 Stewardship

\$250.00	\$0.00	\$250.00	\$90.00
\$250.00	\$0.00	\$250.00	\$0.00
\$250.00	\$0.00	\$500.00	\$450.00

Instrumental/Organ Music
 Church Envelopes & Bulletins
 Synod Assembly
 Publicity
 Worship Supplies
Total Worship & Music

100.00	\$0.00	100.00	\$0.00
100.00	\$0.00	100.00	\$240.64
250.00	\$0.00	250.00	\$150.00
200.00	\$60.00	200.00	\$102.30
\$1,400.00	\$2,306.31	\$1,400.00	\$1,456.56
\$2,050.00	\$2,366.31	\$2,050.00	\$1,949.50

Office & Administration

Computer - Hdwe./Software/Internet
 Copy/Riso Machine
 Postage
 Office Supplies
 Telephone
 Miscellaneous (Simply Giving & Bank Fees)
Total Office & Administration
Total Other Ministry

\$2,000.00	\$3,195.06	\$2,000.00	\$2,178.18
1,200.00	\$1,310.00	1,200.00	\$1,271.01
700.00	\$892.45	450.00	\$378.35
750.00	\$272.73	750.00	\$486.27
2,000.00	\$2,394.93	2,000.00	\$2,000.90
1,200.00	\$1,220.36	720.00	\$938.21
\$7,850.00	\$9,285.53	\$7,120.00	\$7,252.92
\$33,400.00	\$31,141.45	\$32,302.00	\$29,713.55

Total Ministry

Needed per Week to Meet Expenses

\$159,270.40	\$145,580.92	\$155,138.74	\$148,782.41
\$3,103.32		\$2,983.44	

Lutefisk Supper 2020

DATE

Nov. 6	1st	\$3,271.00
Nov. 12	2nd	\$522.00
Nov. 12	3rd	\$2,099.50
Nov. 12	4th	\$1,672.79

Total Deposit	\$7,565.29	
Minus cash on hand		
Total		\$7,565.29

Olson Fish Company	\$1,222.20
Nilssen's Foods	\$605.74
Website	\$75.00
Journal	\$55.00
Uline	\$18.21

	\$1,976.15	
Total Proceeds from the Lutefisk Supper		\$5,589.14

Total Proceeds from Lutefisk Supper	\$5,589.14
Total Proceeds from Fair Stand	\$2,263.00
TOTAL 2019 DISBURSEMENTS	\$7,852.14

Previous years

Total Proceeds from Lutefisk Supper	\$6,699.88
Total Proceeds from Fair Stand	\$10,026.00
TOTAL 2019 DISBURSEMENTS	\$15,271.87

Total Proceeds from Lutefisk Supper	\$5,902.56
Total Proceeds from Fair Stand	\$9,369.31
TOTAL 2018 DISBURSEMENTS	\$15,271.87

Total Proceeds from Lutefisk Supper	\$6,207.48
Total Proceeds from Fair Stand	\$7,635.00
TOTAL 2017 DISBURSEMENTS	\$13,842.48

Total Proceeds from Lutefisk Supper	\$5,911.54
Total Proceeds from Fair Stand	\$9,007.00
TOTAL 2016 DISBURSEMENTS	\$14,918.54

Total Proceeds from Lutefisk Supper	\$6,880.41
Total Proceeds from Fair Stand	\$10,104.81
TOTAL 2015 DISBURSEMENTS	\$16,985.22

Total Proceeds from Lutefisk Supper	\$6,895.18
Total Proceeds from Fair Stand	\$9,573.04
TOTAL 2014 DISBURSEMENTS	\$16,468.22

Lutefisk Supper and Fairstand Disbursements

	2017	2018	2019	2020
Other Missions				
ARC	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00
Backpack program				
Basics for Local Kids / Wheeling for Warmth	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Confirmation Camp / Mission Trip	\$ 3,000.00	\$ 3,250.00	\$ 3,000.00	\$ 1,500.00
Cru			\$ 500.00	\$ 250.00
Disaster Fund / ECON Assistance	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
ECON Assistance				
ELCA	\$ 500.00			
Ellsworth Area Pastors				
Ellsworth Senior Citizen	\$ 242.48	\$ 250.00	\$ 250.00	\$ 100.00
Feed my Starving Children	\$ 500.00	\$ 500.00	\$ 500.00	
Food for the Poor				
Free Clinic of Pierce & St. Croix Counties		\$ 500.00	\$ 500.00	\$ 376.07
God's Global Barnyard				
Grace Place, St. Croix Homeless Shelter				
Habitat Builds				
Habitat for Humanity				
Hunger Prevention				
Livingwaters Church ELCA				
Luther Point Bible Camp - Annual	\$ 1,000.00	\$ 1,000.00		
(in 2020 Annual becomes New Association Fee and goes to 1200.00)				
Luther Point Cap. Fund - OMDT	\$ 750.00	\$ 750.00	\$ 750.00	
Luther Point Bible Camp Association Fee		\$ 250.00	\$ 1,200.00	\$ 1,200.00
Lutheran Campaus Ministry			\$ 500.00	\$ 250.00
Lutheran Social Services - Transitions Program				
Malawi				
Missionary Sponsorship	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
New Ovens for Our Savior's				
Operation Christmas Child	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
OSLC Church Cleaning	\$ 600.00	\$ 600.00	\$ 600.00	-
OSLC Property Insurance		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
OSLC Supper start up funds	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Our Neighbors' Place Pierce County				
Pastor's Sponsorship				
Pierce County Christmas Gift Program				
Pierce County Food Pantry	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 376.07
Peter Neiderhauser Camp Scholarship	\$ 1,500.00	\$ 500.00	\$ 250.00	\$ 150.00
Ronald Mc Donald House				
Synod Capital Fund	\$ 1,000.00	\$ 721.87	\$ 1,000.00	
Synod Reduction			\$ 447.28	
Synod Resource Center				
Teen Challenge				
Thrivent Builds				
Veteran Services			\$ 500.00	
World Hunger				
Xmas Gift - Pierce County				
Total Disbursements	15,842.48	16,571.87	18,747.28	9,452.14

Lutefisk Supper	\$	5,589.14
Fair Stand	\$	2,263.00
2019 remaining funds	\$	1,600.00
	\$	9,452.14

Lutefisk Supper and Fairstand Disbursements				
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	2017	2018	2019	2020
Other Missions				
ARC	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00
Basics for Local Kids / Wheeling for Warmth	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Confirmation Camp / Mission Trip	\$ 3,000.00	\$ 3,250.00	\$ 3,000.00	\$ 1,500.00
Cru			\$ 500.00	\$ 250.00
Disaster Fund / ECON Assistance	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Ellsworth Senior Citizen	\$ 242.48	\$ 250.00	\$ 250.00	\$ 100.00
Free Clinic of Pierce & St. Croix Counties		\$ 500.00	\$ 500.00	\$ 626.07
Luther Point Bible Camp Association Fee		\$ 250.00	\$ 1,200.00	\$ 1,200.00
Lutheran Campaus Ministry			\$ 500.00	\$ 250.00
OSLC Property Insurnace		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
OSLC Supper start up funds	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Pierce County Food Pantry	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 626.07
Peter Neiderhauser Camp Scholarship	\$ 1,500.00	\$ 500.00	\$ 250.00	\$ 150.00

Total Disbursements	15,842.48	16,571.87	18,747.28	9,452.14
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Lutefisk Supper	\$	5,589.14
Fair Stand	\$	2,263.00
2019 remaining funds	\$	1,600.00
	\$	9,452.14

Our Saviors Endowment Fund Annual Report 2020

Income 2020

Mutual Fund	\$1,107.08
Annuity	\$784.50
BMO Savings Interest	\$1.70
Total	\$1893.28

Account Balances as of 12/31/20

BMO Checking	\$1,706.00
BMO Savings Account	\$2,557.75
Mutual Fund	\$ 32,498.81
Annuity	\$26,894.54
Total	\$63,657.10

Proposed Disbursements for 2021 (Decreased to \$1900 from \$2000)

I. Scholarships	\$1,100
Recipient 1	
Recipient 2	
Recipient 3	
II. Adult/Families in Need	\$300 (decreased from \$400)
Choose	
Choose	
III. Grants (Camps: Seminaries)	\$200
Choose	
Choose	
IV. Grants (Synod: ELCA)	\$300
Choose	
Choose	
Total	\$1,900

Our Saviors Lutheran Church Committees 2021

Auditing Committee		
3 yr. term-eligible for unlimited re-election	1st Term	2 Term
Becky Johnson	2017-2020	2020-2023
Audrey Severson	2020 - 2023	

Cemetery Committee		
3 yr. term-eligible for unlimited re-election	1st Term	2nd Term
Roger Laughnan	2017-2020	2020-2023
Brian Johnson	2019 - 2022	
Bruce Place	2021- 2023	
Mike Allen	2021 - 2023	

Congregation Council		
3 yr. term - 2 term max	1st Term	2nd Term
Norris Berg (Personnel)	2016 - 2019	2019-2022
Ann Young	2019 - 2022	
Mary Straub	2018 - 2021	2021-2022
Dan Place	2020 -2023	
Bob Winger	2020 - 2023	
Sharon Seibel	2020 - 2023	
Patricia Peterson	2021-2024	
Gabe Fuerhelm	2021-2024	

Delegates to Synod Convention - 2021	
Bruce Place	Lanette Place

Education Committee		
3 yr. term-eligible for unlimited re-election	1st Term	2nd Term
Lindsay Christopherson	2016 - 2019	2019 - 2022
Connie Girdeen	2020 - 2023	
Leslie Young	2020 - 2023	
Kristen Kolodzienski	2020 - 2023	
Mike Young	2021-2024	
Liaison:		

Endowment Fund Committee		
3 yr. term-eligible for unlimited re-election	1st Term	2nd Term
Lori Coulson	2017 - 2020	2020 - 2023
Nadalie Place	2019 - 2022	
Gabe Rosenberry	2019-2022	
Gina Place	2019 - 2022	
Dawn Minder	2020 - 2023	
Liaison:		

Evangelism Committee		
3 yr. term-eligible for unlimited re-election	1st Term	2 Term
Pauline Laughnan	2016 - 2019	2019 - 2022
Sharon Peterson	2017 - 2020	2020 - 2023
Heather Johnson	2018 - 2021	2021-2024
Liaison:		

Fairstand Committee	
Chairperson	Clair Severson
Co Chairperson	Brian Johnson
Co Chair Support	Michael Chisholm
Schedule Coordinator	Megan Stockwell

Key:
Accepted 2nd or Additional Term
New Member
New Member Needed
Terms run from February to February*

Lutefisk Supper Committee - 2020	
Chairperson(s)	Clair & Audrey Severson
Co-Chairperson(s)	Norris Berg
Co-Chair Support	Heather Johnson

Luther Point Bible Camp Committee		
3 yr. term-eligible for unlimited re-election	1st Term	2nd Term
Chair - Clair Severson	2016 - 2019	2019 - 2022
Audrey Severson	2017 - 2020	2020-2023
Jill Rosenberry	2018 - 2021	2021-2024
Liaison:		

Nominating Committee	
3 yr. term max-No consecutive re-election	Term
Sue Peterson	2019 - 2022
Allison Laughnan	2020 - 2023
Brenda Winger	2021-2024
Liaison:	

Executive Committee		
Pres.	Randy Winger (Personnel)	2020-2023
V. P.	Lanette Place (Personnel)	2020-2023
Secretary	Jill Rosenberry	2021-2024

Property and Management Committee		
3 yr. term-eligible for unlimited re-election	1st Term	2nd Term
Mark Raleigh	2016 - 2019	2019 - 2022
Mike Allyn	2020 - 2023	
Bruce Place	2016 - 2021	2021 - 2024
Liaison:		
Advisor:		

Stewardship Committee		
3 yr. term-eligible for unlimited re-election	1st Term	2 Term
Holly Johnson	2019 - 2020	2020 -2023
Steve Straub	2018-2021	2021-2024
Sheryl Mercord	2019 - 2022	
Liaison:		

Worship Committee	
3 yr. term-eligible for unlimited re-election	Term
Vicki Bowen	2020 - 2023
Lori Coulson	2019 - 2022
Mary Halls	2021-2024
Liaison:	

Youth Committee		
3 yr. term-eligible for unlimited re-election	1st Term	2nd Term
Christi Edin	2020 -2023	
Katie Feuerhelm	2016 - 2019	2019 - 2022
Cassie Forester	2021-2024	
Liaison:		

Key:
Accepted 2nd or Additional Term
New Member
New Member Needed
Terms run from February to February*

Evangelism – 2020 Annual Report

On February 23, 2020 we organized the Mardi Gras Brunch following the church service. The Education Committee did the games, prizes, and face painting and Dawn Minder was the photographer for the event. We had six tables of Euchre in the blue chair room. We had 50 people in attendance and donated \$200.00 to the Septic System Fund.

When church was closed because of the Covid 19, the Backpack Program collection point was switched to the blue box in the entryway at Nilssens.

We had another God's Work Our Hands event on August 2, 2020. After worship we served Grab and Go cinnamon rolls and coffee. We had eight different projects some inside with social distancing, but most were done outside. As people finished their projects they headed home for lunch.

In October we organized Feeding the Farmers. We put together 60 lunches at church and then delivered them to the farmers working in the fields.

Because of the Covid 19 we collected gift cards and cash for the Gift Box Program for a total of \$967. The Gift Box Program was very glad we were able to help in this way as there were a lot of families in need.

We had a Thank You made up for the Candy Walk in December to give to people letting them know where the proceeds were going.

We also donated \$75 to Luther Point and \$75 to the Pierce County Food Shelf.

We were able to send 28 pillowcase dresses and 15 shorts with the Falde's to take with them to Haiti. We received back beautiful pictures of some of the girls with their new dresses. Thank You to Pete for paying the postage.

Thank You to all who helped in any way with all these projects. We couldn't do it without you. Evangelism Committee: Heather Johnson, Pauline Laughnan, and Sharon Peterson.

MIM 2020 financial Report

General Fund:

Beginning. Balance		\$2,291.76
Expenses		
Paul Frandsen	(Thank you for mowing)	\$200.00
Pastor Lucas	(Christmas Gift)	\$ 50.00
Pierce Pepin		\$566.00
Income		
Church Softball League	(Rent for 2019)	\$1,200.00
Ending Balance		\$2,675.96

Bible Camp Fund

Beginning Balance		\$4,023.00
Expenses		
Luther Point		\$875.00
Ending Balance		\$3,148.00

Fairstand Fund:

Beginning Balance		\$3,000.00
Expenses		
Village of Ellsworth		\$153.93
Ending Balance		\$2,846.07

By Chuck Christopherson/Treasurer

Our Savior's WELCA Annual Report 2020

Beginning Balance 1/1/2020		\$	1,313.68
<u>Income</u>			
Funerals	\$		210.00
Quilt Donations	\$		50.00
Dishcloth, card, napkin sales	\$		180.80
Coffee sales & Coffee hour hosting	\$		190.25
Easter Lily sales	\$		10.00
Lingonberry sales	\$		7.00
Bible Study Offering	\$		65.00
Farmers Market Pie & Soup sales	\$		2,263.00
Memorials	\$		80.00
Country Store	\$		-
Thankoffering Collection	\$		-
Total Income	\$		3,056.05
 Expenses			
Greeting Cards	\$		130.42
Quilting supplies	\$		214.80
Dish cloths	\$		142.80
Communion Wine	\$		65.00
Lingonberries	\$		37.50
Our Savior's Youth - Rolls & Candy	\$		55.00
Synod WELCA Thankoffering	\$		-
Our Savior's Mission Funds (Farmers Mkt)	\$		2,263.00
 <u>Donations:</u>			
Synod Reg & Convention Offering	\$		32.50
Total Expenses	\$		2,941.02
 Ending Balance 12/31/2020			
		\$	1,428.71
General Fund		\$	664.01
Designated Fund		\$	764.70
Quilts	\$		485.81
Kitchen	\$		216.55
Library	\$		62.34
	\$		764.70

Submitted by Lanette Place, Treasurer

Our Savior's Youth 2020 Annual Report
Sunday March 21st, 2021

Donations:

Cinnamon Roll Sunday Donations: **\$1, 267.00**
Calendar Sales: **\$196.00**, Short \$56.00 (8 calendars) Had 14 calendars left (\$98.00)
Fair and Lutefisk donation: **\$3,000.00**
WELCA donation: **\$200.00**
Memorial or other Donations: **\$160.00**

Mission Trip Total Expense: \$3,160.00
Church reimbursement (1st trip) -\$1,050.00
Men in Mission Donation: -\$875.00
Amount from Youth Account: **\$1,235.00**

Events:

January: Cinnamon Roll Sunday, 9th Grade Confirmation Weekly, January 8th Bingo at the Care Center (Confirmation Class), SOS Kids Crew January 15th (14 kids), Boys Night Out January 31st (3 Boys)

February: Cinnamon Roll Sunday, 9th Grade Confirmation Weekly, February 19th Youth Night (Quinn from Luther Point Came and helped with games/lesson), February 26th SOS Kids Crew (10 Kids) We helped with Ash Wednesday Service

March: Events Cancelled; Cinnamon Roll Sunday, Pool Party, SOS Kids Crew, Easter Egg Hunt, Palm Sunday Brunch.

April: Cancelled; confirmation Sunday, confirmation banquet, confirmation Ice cream outing.
Saturday April 4th Sue Peterson and I created and delivered Easter Bags to the elementary aged kids.
Wednesday April 15th. I delivered Dilly bars to all the 9th grade confirmation class and hosted a zoom meeting with them.

May: Honored all Graduating Seniors; by creating a photo slide video that played during the before online Worship Service.
Katie Feuerhelm made cupcakes and I delivered them to all the graduating seniors, along with Scholarship letters.

June: Youth Bible Study. *Grit and Grace*. 5 Youth Girls and their Mothers joined me for the 4-week bible study.

July: Cancelled: Motocross Fundraiser and Beldenville Old Car Show Pancake Breakfast

August: 2nd -8th 2020 Mission Trip, August 16th Affirmation of Baptism (Confirmation Sunday)

September: Ice Cream Social (Cancelled), 9th Grade Confirmation weekly, September 30th SOS Kids Crew (7 kids)

October: Cinnamon roll Sunday, 9th Grade Confirmation Weekly, October 28th S.O.S. Kids Crew (8 Kids)
College Kits: Youth Director took over the College Kit. Send out 15 Kits October 26th.

November: Cinnamon Roll Sunday, 9th Grade Confirmation Weekly November 4th Youth Night/Confirmation Groups (played board Games and made jump ropes for Operation Christmas Child), November 18th SOS Kids Crew
Helped promote Operation Christmas Child by giving each youth an Operation Christmas Child box to fill and bring back.

December: 9th Grade Confirmation Weekly, Candy Walk (fundraiser for College Kits), SOS Kids Crew (Christmas Caroling to church members)
Helped with virtual Sunday School Christmas Program
Send out 15 College Kits

Thank you to Our Savior's for Supporting the Youth in 2020!

Youth Director
Patricia Peterson

Our Savior's Cemetery Association
2021 Annual Meeting Agenda

1. Call to order
2. Secretary's Report
3. Treasurer's Report
4. President's Report
5. Trustee Election—Mike Allyn and Bruce Place 3yr term (2021-2024)
6. Old Business
7. New Business
8. Adjourn

2020 Our Saviors Cemetery Association Annual Meeting

Meeting called to order by President Peter Falde on February 9, 2020 at 11:05 am, 16 members attending.

Secretary's report was provided and a motion to approve by Larry Peterson, seconded by Bruce Place, motion carried.

Treasurer's report was provided and the floor opened for any questions or comments. Question was raised by Debbie Pitmann regarding where the memorial money goes. Bruce Place explained that these go into the checking account to be used for cemetery care expenses. Motion to approve by Tom Holdorf, seconded by Jim Chisholm, motion carried.

President's Report

- There was some major cleanup of trees and brush along the north and east property lines. The old out house was removed. Steven Hince (property owner next to the cemetery) was a big help.
- Rockworks Lawn Care continues to provide the mowing service.
- Roger Laughnan tilled and planted the vacant lot to the south. This was done to remove the weeds and the brush that was growing there.
- There was a work day last fall to burn the brush pile and clean up the south east corner of the cemetery.
- There were 9 burials and 4 grave sites sold in 2019.
- Work has started on recording the graves sites at the north cemetery on the computer. Eventually all of these records will be available for people to view when investigating their genealogy.
- Motion was made by Larry Peterson to approve the President's report and seconded by Belinda Foley; motion carried.

Nominations – Roger Laughnan was nominated for another three-year term. Motion to accept the nomination by Larry Peterson, seconded by Rhoda Foley, motion carried.

New Business – Audrey Severson provided the association with a CD that has parish records from Martell, North Our Saviors and South Our Saviors dating as far back as 1874. These are in a jpeg format and will have to somehow open files.

2020 Projects

- Roger Laughnan will plant the south field again.
- The east property line at the north cemetery needs to be planted.
- Continue to work on the saving the records on the computer.
- Remove some of the pine trees on the north property line. Steven Hince will assist with this and provide the necessary equipment at no charge.

Motion made to adjourn by Debbie Pittman, seconded by Larry Peterson, motion carried.

Meeting adjourned at 11:48 am.

Submitted by,
Bruce Place

Our Savior's Cemetery Association Treasurer Report - December 31, 2020

Total Assets 1/1/2020: **\$85,872.30**

Disbursements:

Lawn Mowing (Rockworks) \$7,038.00

Income:

Grave Opening Fees (7): \$525.00

Grave Lots Sold (12): \$4,800.00

Memorial Money/Donations: \$1,045.00

Pierce County Soldiers \$129.00

Interest Earnings \$757.28

\$7,256.28

Balance in Checking Account: \$6,941.92

Balance in Savings Account: \$0.00 Balance transferred to checking acct. 3/16/20

CD Balance:

Maturity Date is 12-5-2021 \$7,556.66

Annuity Balance: \$71,592.00

Total Assets: [\\$86,090.58](#)

Submitted by Bruce Place, Treasurer

Our Savior's Cemetery Association

2020 President's Report:

- Pete Falde resigned the end of September 2020 after 20+ years of serving as a trustee with a good portion of that time as president. Thank You Pete!
- Mike Allyn has been elected by the trustees to fill out the remaining term for Pete Falde as President.
- Current trustees are:
 - Mike Allyn – President (term expires 2021)
 - Bruce Place – Secretary/Treasurer (term expires 2021)
 - Roger Laughnan
 - Brian Johnson
- Once again, even during the pandemic, the church held a God's Work Our Hands service project. A number of volunteers worked in the cemetery to clean around grave markers and fill low spots.
- Rockworks Landscaping was again contracted to do the mowing and trimming for both the north and south cemeteries.
- A large pine tree was removed from the north cemetery by Pete Falde, Brian Johnson and the Hince family.
- Roger Laughnan planted a crop on the south field to control the weed and tree growth and also cleaned up the brush pile.
- The recording of the grave sites on the computer program is a continuing project. Many thanks to Patricia for her assistance.
- This past year we had (7) burials and (12) plots sold.
- As shown in the 2020 Treasurer's report, we maintained positive operating funds. Thank you to all who gave a memorial, donation, or purchased a plot.

Our Savior's Lutheran Church
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Beldenville WI 54003
Phone: (715) 273-4570
Pastor Lucas Ladnier
Email: pastor.os@hbc.com
admin.os@hbc.com
www.oursaviorschurch.info

**Annual Reports
From 2020**

**Our Savior's Annual Meeting
Sunday March 21st 2021
10am**