

Our Savior's Lutheran Church
2025 Annual Reports

Our Savior's Lutheran Church
Annual Meeting
Agenda

February 8th, 2026 at 10a.m.
or immediately following 9am service

Call the meeting to order	Tim Wiff
Opening Prayer	Pastor Ladnier
Minutes of the 2025 Meeting	
Report from Pastor	Pastor Ladnier
Report from Treasurer	Debbie Pittman
Report from the Audit Committee	
Proposed Budget for 2026	
Dispersal of Fairstand and Lutefisk Supper Funds	
Endowment Committee Report & Dispersal of Funds	
Nominating Committee Report	
Election of Officers and Committee Members	
Old Business	
New Business	
Vote to keep a percentage of Fairstand and Lutefisk Supper Funds to cover Church remaining yearly cost.	
Needing to seek out to hire a New Youth Director for Summer of 2027.	
Cemetery Association Meeting is immediately following.	
Adjourn	

2025 Our Savior's Annual Meeting Minutes

February 16, 2025

Call Meeting to Order: President Tim Wiff at 10:12 AM

Attending: Approximately 42 members. Held in OSLC Fellowship Hall

Opening Prayer: Pastor Lucas

Door Prizes: Drawings for fun door prizes happened throughout the meeting. See list of winners on next page.

Minutes of 2024 Annual Meeting:

Brian Johnson made motion to approve minutes from the Feb. 18, 2024 annual meeting, seconded by Rhoda Foley. M/C

Report from Pastor Lucas: Highlighted personal goals, both for 2024 and 2025. Celebrated 5 confirmations of young people, Right Now Media ministry opportunity, new style of confirmation curriculum, partnership with HEART, Monday Coffee & Conversation group, New Bishop. He also shared opportunities for ministry growth in 2025. Motion made by Lanette Place 2nd by Dave Jordahl to approve, M/C.

Treasurer Report:

Treasurer, Debbi Pittman, was absent. Financial reports were included in the Annual Meeting Packet.

General Account Balance	\$4,233.33
Designated Account Balance	\$56,688.15
Money Market	\$35,787.00

Edward Jones CD

55,000.00 5.2%

50,000.00 5.00%

50,000.00 5.05%

CCF Bank CD

50,000.00

Tim invited questions, offering to answer if he was able, or he would find out from Debbi and respond later.

Motion to approve was made by Rhoda Foley 2nd by Donna Constant M/C.

Audit Committee Report:

Randy W. advised that he and Rhoda F performed audit on all the main church accounts, plus the WELCA & Endowment Fund, finding everything to be in order. Rhoda Foley made motion, 2nd by Sue Palmquist to approve. M/C

2025 Proposed Budget:

Tim reviewed the council proposed budget of \$196,265 for 2025, indicating the most significant increases were in areas of salaries and property insurance. Julie Winger moved to approve, Ron Halverson 2nd, M/C.

Endowment Committee Report:

Ann Young gave report from Endowment Cmte. indicating \$2,690.53 in interest income. Assets total \$144,263.64 as of 1/1/2025. \$2,700 will be disbursed this year, up from \$2600 in 2024. Allocations for each category were reviewed and approved. Motion was made by Bruce P, 2nd by Mike A and carried. Ann gave a special thank you to Gina Place and Nadalie Place who have both served 2 terms (6 years) on this committee.

Continued on next page...

2025 Our Savior's Annual Meeting Minutes

Fairstand & Lutefisk Supper Funds Disbursal:

Tim listed each organization along with the dollar amount that council has proposed to give. The total suggested disbursement being \$30,359.69. \$6,600 from Lutefisk Supper, \$19,000 from Fairstand, and \$4,700 carry-over from 2024. On motion made by Tom H and 2nd by Randy W these disbursements were approved.

Nominating Committee Report:

Tom H named the nominees for each of the open positions for church council and various committees. He also named the current members who have accepted a 2nd term.

Election of Officers & Committee Members:

Hearing no additional nominations, discussion, or questions, Tim called for the vote. Randy W made a motion, 2nd by Patricia P to elect all candidates as listed. M/C. (See separate attachment.) Tim expressed thanks, both to those who have completed their terms as well as all newly elected, for their service.

Old Business:

Tim listed many of our 2024 highlights, including: Oyster stew/soup lunch, Lent and Easter activities with fireworks, 5 Confirmations, Pancake breakfast, New Members Reception, Honoring HS Graduates, and the Mission Trip to Illinois. Also mentioned Successful softball season with completed ballpark improvements, PC Fair, El Paso Days worship, God's Work our Hands Day, Bibles to Youth, Feed My Starving Children, Blessing of Hunters, Operation Christmas Child, Light up the Fair, Gift Box Program. And Sunday School Christmas Program, Candy Walk, Christmas Caroling, Christmas Meals for 28 families, Quilts & baby care kits, North Carolina flood victims care packages, and more...

New Business:

Donna informed members of the "1860 Softball Tournament" where teams will come to play with the uniforms, equipment, and rules from the year 1860. This will take place at our ballpark. Date is August 23, 2025.

OS Cemetery Assoc. Annual Meeting: (Separate report attached.)

See the full [Our Savior's Lutheran Church 2024 Annual Report](#) for more details and other reports.

Adjournment: On motion by Tom H, 2nd by Dave J. meeting adjourned at 11:04AM

Respectfully submitted by: Mike Rehbein, Secretary

Door Prize Winners:

Brian Johnson	Jodi Wiff	Belinda Foley
Jill Jordahl	Tom Holdorf	Julie Winger
Emily Bowen	Mark Jensen	Julie Jensen
Patricia Peterson	Dave Jordahl	

Pastor's Annual Report - 2025

Last year's goals

Inward:
Strengthen our youth & children's ministries

Outward: Deepen connections with community partners

Upward:
Encourage and engage with God sightings

This year's goals

Inward: Find ways for committees to share ministries

Outward: Find new ways to partner with area churches

Upward: Refine our contemporary worship



Celebrations!



We confirmed **five** of our young people in the faith

We tried a new **worship style** that uses more contemporary music and instrumentation, as well as more relaxed language in the liturgy

Provided for our community through **Heart**, our **Lutefisk and Fairstand Proceeds**, and the **repeated generosity of our members**

We elected a **new presiding bishop** to minister with us in the ELCA

Ministry Acts

Books read:

Mostly What God Does

by Savannah Guthrie

Wholehearted Faith

by Rachel Evans & Jeff Chu

Everything Happens for a Reason

by Kate Bowler

Continuing Ed Events Attended:

Moses Project

Fall Theological Conference

Opportunities for Ministry Growth

How can we engage with our resources (like RightNow Media, Sunshine Crew, and Heart) in meaningful ministry opportunities?

How can we involve and assist younger families in ministry decisions and leadership?

Where is God leading Our Savior's to in its ministry next and how can we lift up each voice in our congregation to find it?

How can we continue to make our church known in the community as a place that serves others?

57

• Sermons preached

17

• Confirmation lessons taught

5

• Baptisms

0

• Funerals

Our Savior's Lutheran Church Budget 2025

		Monthly December	Total Expenses 2025	Budget 2025	Total Expenses 2024
Missions					
Synod Mission Support (Benevolence)			\$0.00	\$2,500.00	\$2,500.00
Living Lutheran/Portals of Prayer		\$246.80	\$583.40	\$250.00	\$213.60
Total Missions		\$246.80	\$583.40	\$2,750.00	\$2,713.60
Personnel					
Pastor					
Pastor's Salary	2,166.67	\$4,333.34	\$51,363.24	\$52,000.00	\$47,983.16
Social Security	215.47	\$430.94	\$5,108.08	\$5,171.40	\$4,745.68
Insurance / Pension	1,363.96	\$1,363.96	\$16,367.98	\$16,367.52	\$16,237.24
Mileage Expense		\$69.69	\$1,405.10	\$1,500.00	\$1,316.88
Housing Allowance	650.00	\$1,300.00	\$15,409.20	\$15,600.00	\$14,046.00
Total - Pastor		\$7,497.93	\$89,653.60	\$90,638.92	\$84,328.96
Other Personnel					
Custodian	717.40	\$717.40	\$8,587.88	\$8,608.80	\$8,357.76
Office Administration	623.54	\$1,247.08	\$14,906.31	\$14,964.96	\$13,811.34
Organist	92.70	\$463.50	\$5,360.40	\$7,500.00	\$7,180.38
Treasurer	414.75	\$414.75	\$4,964.94	\$4,977.00	\$4,832.28
Youth Director	881.25	\$1,762.50	\$21,073.02	\$21,150.00	\$18,748.16
Visiting Pastors	150.00		\$150.00	\$600.00	\$750.00
Replacement Organist	65.00		\$0.00	\$0.00	\$0.00
Social Security		\$352.31	\$3,847.38	\$4,525.00	\$4,384.43
Employee Mileage			\$9.85	\$200.00	\$118.76
Total - Other		\$4,957.54	\$58,899.78	\$62,525.76	\$58,183.11
Total Total Personnel		\$12,455.47	\$148,553.38	\$153,164.68	\$142,512.07
Other Ministry					
Buildings & Grounds					
Church Repairs & Improvements		\$328.25	\$5,036.49	\$3,000.00	\$3,516.44
Insurance		\$278.50	\$6,371.50	\$9,500.00	\$10,553.57
Fuel			\$5,856.27	\$6,000.00	\$5,856.27
Electricity		\$159.21	\$2,295.04	\$2,500.00	\$2,114.65
Garbage		\$78.09	\$827.35	\$850.00	\$860.81
Snow Removal	25.00		\$0.00	\$400.00	\$200.00
Building Supplies			\$1,023.52	\$2,000.00	\$1,007.68
Total Buildings & Grounds		\$844.05	\$21,410.17	\$24,250.00	\$24,109.42
Education					
Sunday School			\$176.79	\$500.00	\$284.76
Adult/Youth/Etc.			\$0.00	\$200.00	\$29.85
Cont. Education		\$40.00	\$515.00	\$1,300.00	\$485.00
Confirmation Camp / Mission Trip			\$0.00	\$1,000.00	\$1,425.00
Total Education		\$40.00	\$691.79	\$3,000.00	\$2,224.61
Evangelism Program		\$0.00	\$0.00	\$250.00	\$0.00
Stewardship		\$0.00	\$0.00	\$250.00	\$0.00
Instrumental/Organ Music			\$0.00	\$200.00	\$0.00
Church Envelopes & Bulletins			\$91.43	\$100.00	\$55.59
Synod Assembly			\$0.00	\$300.00	\$778.22
Publicity		\$100.00	\$100.00	\$300.00	\$125.00
Worship Supplies		\$697.99	\$2,826.49	\$3,000.00	\$2,367.82
Total Worship & Music		\$797.99	\$3,017.92	\$3,900.00	\$3,326.63
Office & Administration					
Computer - Hdwe./Software/Internet		\$242.51	\$972.64	\$2,000.00	\$1,452.86
Copy/Riso Machine		\$199.31	\$2,391.72	\$2,400.00	\$1,993.10
Postage			\$691.88	\$900.00	\$513.75
Office Supplies		\$63.92	\$1,224.20	\$800.00	\$408.53
Telephone		\$83.61	\$1,869.73	\$1,400.00	\$836.28
Miscellaneous (Simply Giving & Bank Fees)		\$91.08	\$1,582.09	\$1,200.00	\$971.37
Total Office & Administration		\$680.43	\$8,732.26	\$8,700.00	\$6,175.89
Total Other Ministry		\$2,362.47	\$33,852.14	\$40,350.00	\$35,836.55
Total Ministry		\$15,064.74	\$182,988.92	\$196,264.68	\$181,062.22
Needed per Week to Meet Expenses		\$3,012.95	\$2,920.63	\$3,271.08	\$2,920.36

Our Savior's Cash Received for 2025

Month	General Offering		Electronic and Auto Giving			Miscellaneous		Year to Date Total		
	Check Offering	Cash Offering	Text Offering	Online Giving	Simply Giving	Thrift and Misc. Donations	Interest			
January	\$ 5,045.00	\$ 153.00	\$ 116.44	\$ 154.08	\$ 6,154.50	\$ 11,623.02	\$ 66.00	\$ 0.33	\$ 11,689.35	\$ 11,689.35
February	\$ 5,165.00	\$ 418.00	\$ -	\$ 302.76	\$ 6,244.50	\$ 12,130.26	\$ 228.00	\$ -	\$ 12,358.26	\$ 24,047.61
March	\$ 7,726.00	\$ 476.00	\$ 116.44	\$ 231.20	\$ 6,299.50	\$ 14,849.14	\$ 115.00	\$ -	\$ 14,964.14	\$ 39,011.75
April	\$ 5,635.00	\$ 738.05	\$ 116.44	\$ 511.02	\$ 6,174.50	\$ 13,175.01	\$ 517.00	\$ -	\$ 13,692.01	\$ 52,703.76
May	\$ 4,560.00	\$ 517.00	\$ -	\$ 382.57	\$ 6,269.50	\$ 11,729.07	\$ 21.00	\$ -	\$ 11,750.07	\$ 64,453.83
June	\$ 8,915.00	\$ 166.00	\$ -	\$ 331.19	\$ 6,575.50	\$ 15,987.69	\$ -	\$ -	\$ 15,987.69	\$ 80,441.52
July	\$ 4,380.00	\$ 244.00	\$ 116.44	\$ 433.94	\$ 6,274.50	\$ 11,448.88	\$ 25.00	\$ -	\$ 11,473.88	\$ 91,915.40
August	\$ 4,320.00	\$ 323.00	\$ -	\$ 305.51	\$ 6,229.60	\$ 11,178.11	\$ 1,895.57	\$ 0.19	\$ 13,073.87	\$ 104,989.27
September	\$ 6,420.00	\$ 184.00	\$ -	\$ 454.49	\$ 6,274.50	\$ 13,332.99	\$ -	\$ -	\$ 13,332.99	\$ 118,322.26
October	\$ 16,867.69	\$ 278.00	\$ -	\$ 511.00	\$ 6,169.50	\$ 23,826.19	\$ 210.00	\$ -	\$ 24,036.19	\$ 142,358.45
November	\$ 5,605.00	\$ 544.00	\$ -	\$ 454.50	\$ 5,974.50	\$ 12,578.00	\$ 42.00	\$ 0.28	\$ 12,620.28	\$ 154,978.73
December	\$ 12,080.00	\$ 1,120.00	\$ -	\$ 947.72	\$ 6,099.50	\$ 20,247.22	\$ 172.00	\$ 0.09	\$ 20,419.31	\$ 175,398.04
Totals	\$ 86,718.69	\$ 5,161.05	\$ 465.76	\$ 5,019.98	\$ 74,740.10	\$ 172,105.58	\$ 3,291.57	\$ 0.89	\$ 175,398.04	

Our Savior's Expenses for 2025

Month	Total Expenses
January	\$ 13,058.13
February	\$ 14,396.68
March	\$ 14,421.37
April	\$ 15,216.01
May	\$ 13,199.54
June	\$ 16,716.39
July	\$ 17,033.46
August	\$ 19,553.65
September	\$ 14,089.93
October	\$ 16,935.98
November	\$ 13,573.62
December	\$ 15,064.74
Total	\$ 182,988.92

<p>Beginning Balance as of January 1, 2025</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">General Account</td> <td style="width: 50%; text-align: right;">\$4,233.33</td> </tr> <tr> <td>Designated Account</td> <td style="text-align: right;">\$56,688.15</td> </tr> <tr> <td>Money Market</td> <td style="text-align: right;">\$35,787.00</td> </tr> </table>	General Account	\$4,233.33	Designated Account	\$56,688.15	Money Market	\$35,787.00	<p>Ending Balance as of December 31, 2025</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">General Account</td> <td style="width: 50%; text-align: right;">\$536.19</td> </tr> <tr> <td>Designated Account</td> <td style="text-align: right;">\$61,063.32</td> </tr> <tr> <td>Money Market</td> <td style="text-align: right;">\$32,810.23</td> </tr> </table>	General Account	\$536.19	Designated Account	\$61,063.32	Money Market	\$32,810.23
General Account	\$4,233.33												
Designated Account	\$56,688.15												
Money Market	\$35,787.00												
General Account	\$536.19												
Designated Account	\$61,063.32												
Money Market	\$32,810.23												

Total Members 2025

570

Total Household Members 2025

326

Simply Giving/Online Participants

48

2025 Recorded Giving Members

94

2025 Unrecorded Giving Members

232

Investment Accounts

EDWARD JONES

Beginning Value January 1, 2025		\$163,608.31
Matures	Value	Interest Rate
(01/06/2025)	\$55,000.00	5.20%
(10/17/2025)	\$50,000.00	5.00%
(04/17/2025)	\$50,000.00	5.05%
<hr/>		
(1/23/2026)	\$50,000.00	4.15%
(5/13/2026)	\$50,000.00	4.00%
(10/23/2026)	\$50,000.00	3.65%
Mutual Funds	\$20,974.05	4.08%
Year to Date Change in Value		\$7,562.75
Ending Value December 31, 2025	TOTAL	\$171,171.06

CCF Bank

9 Mouth CD		Matured on August 8, 2025	
Beginning Value			\$50,000.00
Interest			\$1,871.57
Ending Value		TOTAL	\$51,869.86

Interest Paid to OSLC General Account on August 8, 2025

7 Mouth CD		Maturity Date: March 8, 2026	
Beginning Value			\$50,000.00
Interest as of December 31, 2025			\$844.52
Ending Value		TOTAL	\$50,844.52

2025 Capital Fund Campaign / Building Fund

Donations	Building Fund Donations	Capital Fund
Beg Bal 1/1/2025	\$ 2,783.16	\$ 24,914.32
Jan		\$ 40.00
Feb		\$ 40.00
Mar		\$ 40.00
April		\$ 40.00
May		\$ 40.00
June		\$ 40.00
July		\$ 40.00
Aug		\$ 40.00
Sept		\$ 40.00
Oct		\$ 40.00
Nov		\$ 40.00
Dec		\$ 40.00
Total Donations to Date	\$ -	\$ 480.00

Disbursements

Jan		
Feb		
Mar		
Apr		
May		
June		
July		
Aug		
Sept		
Oct		
Nov		
Dec		
Total Disb	\$ -	\$ -

Net Fund Bal	\$ 2,783.16	\$ 25,394.32
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Capital Fund Campaign

Total Pledge Amount:	\$ 303,985.00
2015 Donations	\$ 5,911.29
2016 Donations	\$ 6,187.99
2017 Donations	\$ 1,680.00
2018 Donations	\$ 1,680.00
2019 Donations	\$ 1,675.00
2020 Donations	\$ 1,760.00
2021 Donations	\$ 2,120.00
2022 Donations	\$ 1,495.00
2023 Donations	\$ 1,575.55
2024 Donations	\$ 1,466.00
2025 Donations	\$ 480.00
Total Donations	\$ 322,781.25
 Balance Due:	 \$ (18,796.25)
 Available Funds:	 \$ 28,177.48

Proposed Budget 2026 Our Savior's Lutheran Church

		Proposed Budget 2026	Total Expenses 2025	Budget 2025	Total Expenses 2024
Missions					
Synod Mission Support (Benevolence)		2,500.00	\$0.00	\$2,500.00	\$2,500.00
Living Lutheran/Portals of Prayer		\$350.00	\$583.40	\$250.00	\$213.60
Total Missions		\$2,850.00	\$583.40	\$2,750.00	\$2,713.60
Personnel					
Pastor					
Pastor's Salary	2,100.07	\$53,040.00	\$51,363.24	\$52,000.00	\$47,983.16
Social Security	215.47	\$5,274.83	\$5,108.08	\$5,171.40	\$4,745.68
Insurance / Pension	1,383.98	\$16,367.52	\$16,367.98	\$16,367.52	\$16,237.24
Mileage Expense		\$1,500.00	\$1,405.10	\$1,500.00	\$1,316.88
Housing Allowance	650.00	\$15,912.00	\$15,409.20	\$15,600.00	\$14,046.00
Total - Pastor		\$92,094.35	\$89,653.60	\$90,638.92	\$84,328.96
Other Personnel					
Custodian	717.40	\$8,608.80	\$8,587.88	\$8,608.80	\$8,357.76
Office Administration	636.01	\$15,264.26	\$14,906.31	\$14,964.96	\$13,811.34
Organist	92.70	\$7,000.00	\$5,360.40	\$7,500.00	\$7,180.38
Treasurer	416.07	\$5,000.00	\$4,964.94	\$4,977.00	\$4,832.28
Youth Director	886.88	\$21,573.12	\$21,073.02	\$21,150.00	\$18,748.16
Visiting Pastors	150.00	\$600.00	\$150.00	\$600.00	\$750.00
Replacement Organist	85.00	\$0.00	\$0.00	\$0.00	\$0.00
Social Security		\$4,615.50	\$3,847.38	\$4,525.00	\$4,384.43
Employee Mileage		\$200.00	\$9.85	\$200.00	\$118.76
Total - Other		\$62,861.68	\$58,899.78	\$62,525.76	\$58,183.11
Total Total Personnel		\$154,956.03	\$148,553.38	\$153,164.68	\$142,512.07
Other Ministry					
Buildings & Grounds					
Church Repairs & Improvements		\$3,000.00	\$5,036.49	\$3,000.00	\$3,516.44
Insurance		\$7,875.00	\$6,371.50	\$9,500.00	\$10,553.57
Fuel		\$6,000.00	\$5,856.27	\$6,000.00	\$5,856.27
Electricity		\$2,500.00	\$2,295.04	\$2,500.00	\$2,114.85
Garbage		\$850.00	\$827.35	\$850.00	\$860.81
Snow Removal	25.00	\$400.00	\$0.00	\$400.00	\$200.00
Building Supplies		\$2,000.00	\$1,023.52	\$2,000.00	\$1,007.68
Total Buildings & Grounds		\$22,625.00	\$21,410.17	\$24,250.00	\$24,109.42
Education					
Sunday School		\$500.00	\$176.79	\$500.00	\$284.76
Adult/Youth/Etc.		\$200.00	\$40.00	\$200.00	\$29.85
Cont. Education		\$1,000.00	\$475.00	\$1,300.00	\$485.00
Confirmation Camp / Mission Trip		\$1,000.00	\$0.00	\$1,000.00	\$1,425.00
Total Education		\$2,700.00	\$691.79	\$3,000.00	\$2,224.61
Evangelism Program		\$250.00	\$0.00	\$250.00	\$0.00
Stewardship		\$250.00	\$0.00	\$250.00	\$0.00
Instrumental/Organ Music		\$200.00	\$0.00	\$200.00	\$0.00
Church Envelopes & Bulletins		\$100.00	\$91.43	\$100.00	\$55.59
Synod Assembly		\$200.00	\$0.00	\$300.00	\$778.22
Publicity		\$300.00	\$100.00	\$300.00	\$125.00
Worship Supplies		\$3,000.00	\$2,826.49	\$3,000.00	\$2,367.82
Total Worship & Music		\$3,800.00	\$3,017.92	\$3,900.00	\$3,326.63
Office & Administration					
Computer - Hdwe./Software/Internet		\$2,000.00	\$972.64	\$2,000.00	\$1,452.86
Copy/Riso Machine		\$2,400.00	\$2,391.72	\$2,400.00	\$1,993.10
Postage		\$900.00	\$691.88	\$900.00	\$513.75
Office Supplies		\$1,000.00	\$1,224.20	\$800.00	\$408.53
Telephone		\$1,400.00	\$1,869.73	\$1,400.00	\$836.28
Miscellaneous (Simply Giving & Bank Fees)		\$1,500.00	\$1,582.09	\$1,200.00	\$971.37
Total Office & Administration		\$9,200.00	\$8,732.26	\$8,700.00	\$6,175.89
Total Other Ministry		\$38,825.00	\$33,852.14	\$40,350.00	\$35,836.55
Total Ministry		\$196,631.03	\$182,988.92	\$196,264.68	\$181,062.22
Needed per Week to Meet Expenses		+ 61 \$3,223.46	+ 61 \$2,999.82	+ 60 \$3,271.08	+ 62 \$2,920.36

Lutefisk Supper 2025

DATE

Oct. 24	1st	\$ 1,820.00	
	2nd	\$ 1,535.00	
	3rd	\$ 1,424.00	
	4th	\$ 99.00	
	5th	\$ 1,000.00	
	6th	\$ 1,000.00	
	7th	\$ 1,000.00	
	8th	\$ 1,000.00	
Oct. 30	9th	\$ 680.00	
	10th	\$ 1,376.00	
	11th	\$ 640.00	
Dec. 8	13th	\$ 25.00	
	14th	\$ 457.75	

Total Deposit	\$12,056.75	
Minus cash on hand		\$ 500.00
Total		\$11,556.75

Olson Fish Company	\$ 3,379.10
Nilssen's Foods	\$ 890.65
Donna Constant	\$ 304.28
Sam's Club	\$ 292.74
Amazon	\$ 290.77
Johnson's Sanitation, Inc.	\$ 250.00
Butter (Eurest)	\$ 108.00
Bruce Place	\$ 81.57

\$5,597.11

Total Proceeds from the Lutefisk Supper **\$5,959.64**

Total Proceeds from Lutefisk Supper	\$5,959.64
Total Proceeds from Fair Stand	<u>\$16,000.00</u>
TOTAL 2025 DISBURSEMENTS	<u>\$21,959.64</u>

Previous years

Total Proceeds from Lutefisk Supper	\$6,644.91
Total Proceeds from Fair Stand	<u>\$19,000.00</u>
TOTAL 2024 DISBURSEMENTS	\$25,644.91
Total Proceeds from Lutefisk Supper	\$6,438.24
Total Proceeds from Fair Stand	<u>\$17,300.00</u>
TOTAL 2023 DISBURSEMENTS	\$23,738.24
Total Proceeds from Lutefisk Supper	\$6,025.02
Total Proceeds from Fair Stand	<u>\$17,100.00</u>
TOTAL 2022 DISBURSEMENTS	\$23,125.02
Total Proceeds from Lutefisk Supper	\$3,435.30
Total Proceeds from Fair Stand	<u>\$16,300.00</u>
TOTAL 2021 DISBURSEMENTS	\$19,735.30
Total Proceeds from Lutefisk Supper	\$5,589.14
Total Proceeds from Fair Stand	<u>\$2,263.00</u>
TOTAL 2020 DISBURSEMENTS	\$7,852.14

Lutefisk Supper and Fairstand Proposed Disbursements 2025

	2025
Other Missions	
Basics for Local Kids / Wheeling for Warmth	\$ 600.00
Confirmation Camp / Mission Trip	\$ 2,000.00
Cru	\$ 250.00
Disaster Fund / ECON Assistance	\$ 3,000.00
ELCA	\$ 500.00
Ellsworth Senior Citizen	\$ 250.00
Feed my Starving Children	\$ 1,000.00
Food for the Poor	\$ 500.00
Free Clinic of Pierce & St. Croix Counties	\$ 500.00
Habitat Builds	\$ 500.00
ELCA World Hunger	\$ 500.00
Luther Point Bible Camp Association Fee	\$ 1,200.00
Luther Point General Fund	\$ 1,250.00
Lutheran Campaus Ministry (Journey House)	\$ 500.00
WI Lutheran Social Services	\$ 500.00
Malawi	\$ 1,000.00
Missionary Sponsorship (Donald Roseberry)	\$ 2,000.00
Operation Christmas Child	\$ 700.00
OSLC Maintenance Reserved Funds	\$ 4,523.08
OSLC Property Insurance	\$ 3,000.00
Pierce County Food Pantry	\$ 2,000.00
WELCA	\$ 800.00
Ellsworth Gift Box Program	\$ 500.00
Heart	\$ 1,000.00
Among Friends	\$ 250.00
Salvation Army	\$ 300.00
Farmer Angel Network	\$ 500.00
Total Disbursements	\$ 29,623.08
Lutefisk Supper	\$ 5,959.64
Fair Stand	\$ 16,000.00
2025 remaining funds	\$ 7,663.44
	\$ 29,623.08

Our Saviors Lutheran Church Committees 2026

Auditing Committee		
3 yr. term-eligible for unlimited re-election	1st Term	2 Term
Tom Holdorf	2025-2028	
Randy Winger	2023-2026	2026-2029

Cemetery Committee		
3 yr. term-eligible for unlimited re-election	1st Term	2nd Term
Roger Laughnan	2017-2026	2026-2029
Brian Johnson	2019 - 2025	2025-2028
Bruce Place	2021- 2024	2024-2027
Mike Allyn	2021 - 2024	2024-2027
Liaison:		

Congregation Council		
3 yr. term - 2 term max	1st Term	2nd Term
Jon Lantz	2026-2029	
Dawn Minder	2026-2029	
Donna Constant	2022-2025	2025-2028
Julie Winger	2025-2028	
Patricia Peterson	2021-2024	2024-2027
Sue Palmquist	2024-2027	

Delegates to Synod Convention - 2026	
Donald Rosenberry III	Emily Rosenberry

Education Committee		
3 yr. term-eligible for unlimited re-election	1st Term	2nd Term
Tricia Rouleau	2026-2029	
Mishon Johnson	2023 - 2026	2026-2029
Courtney schladweiler	2024 - 2027	
Liaison:		

Endowment Fund Committee		
2 yr. term-eligible for 2nd term re-election	1st Term	2nd Term
Randy Winger	2023-2026	2026-2029
Heather Johnson	2025-2028	
Clair Severson	2023-2026	2026-2029
Dave Jordahl	2025-2028	
Carla Radkey-Earney	2023-2026	2026-2029
Liaison:		

Evangelism Committee		
3 yr. term-eligible for unlimited re-election	1st Term	2 Term
Lori Coulson	2025-2026	2026-2027
Mary Halls	2026-2029	
Kathy Young	2024-2027	
Liaison:		

Fairstand Committee	
Chairperson	Clair Severson
Co Chairperson	Mike Rehbein
Co Chair Support	Michael Chisholm
Liaison:	

Key:

Accepted 2nd or Additional Term
New Member
New Member Needed
Terms run from February to February*

Lutefisk Supper Committee - 2026	
Co-Chairperson(s)	Gina Place
Co-Chairperson(s)	Patricia Peterson
Co-Chair Support	Heather Johnson/Mary Straub

Luther Point Bible Camp Committee		
3 yr. term-eligible for unlimited re-election	1st Term	2nd Term
Chair - Clair Severson	2019 - 2026	2026-2029
Audrey Severson	2020 - 2026	2026-2029
Jill Rosenberry	2021-2024	2024 -2027
Liaison:		

Nominating Committee	
3 yr. term max-No consecutive re-election	Term
Peggy Hoyer	2025-2028
Renee Flynn	2024-2027
Amy Rohl	2026-2029
Liaison:	

Executive Committee			
President	Tim Wiff	2023-2026	2026-2029
Vice President	Steve Straub	2025-2026	2026-2027
Secretary	Mike Rehbein	2024-2026	2026-2029
Treasurer	Debbie Pittman		

Property and Management Committee		
3 yr. term-eligible for unlimited re-election	1st Term	2nd Term
Bill Bowen	2023 - 2026	2026-2029
Ed Rohl	2026 - 2029	
Bruce Place	2016 - 2024	2024-2027
Liaison:		

Stewardship Committee		
3 yr. term-eligible for unlimited re-election	1st Term	2 Term
Pauline Laughnan	2026-2029	
Steve Straub	2018-2024	2024-2027
Crystal Raleigh	2026-2029	
Liaison:		

Worship Committee	
3 yr. term-eligible for unlimited re-election	Term
Vicki Bowen	2020 - 2026 2026 - 2029
Lori Coulson	2022-2025 2025-2028
Mary Halls	2021-2024 2024 - 2027
Lanette Place	2026-2029
Liaison:	

Youth Committee		
3 yr. term-eligible for unlimited re-election	1 st Term	2nd Term
Katie Feuerhelm	2022-2025	2025-2028
Cassie Forester	2021-2024	2024-2027
Liaison:		

Key:

Accepted 2nd or Additional Term
New Member
New Member Needed
Terms run from February to February*

Our Saviors Endowment Fund Annual Report 2025

Income 2025

Mutual Fund (LPL Financial)	\$1,916.57
Annuity (American National)	\$537.40
BMO Savings Interest & CD Interest	<u>\$3,535.66</u>
Total	\$5,989.63

Account Balances as of 01/01/2026

BMO Non-Profit Checking Low Vol.	\$1,706.00
BMO Business Savings	\$3,889.22
Mutual Fund (LPL Financial)	\$31,300.76
Annuity (American National)	\$26,894.66
BMO CD #1	\$27,878.21
BMO CD #2	\$28,264.12
BMO CD #3	<u>\$27,923.71</u>
Total	\$147,856.60

Proposed Disbursements for 2026

I. Scholarships (4 awards TBD)	\$1,600.00 same as last year
Recipient 1 -	\$400.00
Recipient 2 -	\$400.00
Recipient 3 -	\$400.00
Recipient 4 -	\$200.00
Men in Mission Luther Point Bible Camp Fund	\$200.00
II. Adult/Families in Need	\$400.00 same as 2025
Pierce County Food Pantry	\$200.00
Our Saviors Operation Christmas Child	\$100.00
Turning Point	\$100.00
III. Congregation Grants (Camps, Seminaries)	\$250.00
Luther Point Bible Camp	\$125.00
Journey House	\$125.00
IV. Grants-Synod: (ELCA)	\$250.00
ELCA World Hunger	\$125.00
ELCA Lutheran Disaster Relief	\$125.00
Total	\$2,500.00

Evangelism Committee 2025 Annual Report

In 2025 we reached out to many people in many ways; including church members, neighbors, extended families, and the entire community.

- Collected winter coats, boots, mittens, and hats for Local Basics for Kids
- Served coffee hour. \$131.00
- Served lenten supper to help with farmer's lunch expenses. \$187.00
- Packed 80 lunches for area farmers during their planted season. They were delivered by many church members. Also received \$75.00 from members for lunches.
- Served coffee hour preparing for GWOH. \$129.00
- Placed table prayer on tables around our fair church stand.
- Organized God's Work Our Hands. We reached out to the community and church participating in 9 projects.
- Served coffee hour preparing for the Gift Box Program. \$227.00. We sponsored 5 families including 23 people giving 130 Christmas gifts. An additional \$350 was given by church members to help with gift shopping.
- As our end of year gift giving, the Food Pantry, Baby Care Kits, and Local for Basic Kids, received monetary gifts. \$ 450.00.

Evangelism Committee:

Darlene Halverson, Lori Coulson, and Kathy Young

Luther Point Bible Camp Committee Report of 2025

Our Savior's is a member of the association of churches in Northwest Wisconsin and Northeast Minnesota who own and operate year-round outdoor camp ministries and retreats at Luther Point in Grantsburg. The camp serves its congregations and other groups as a center for people to grow in faith and share in God's love.

We hope more students and families would take advantage of our LPBC opportunities. As members of this camp association, we get discounts on the cost. The Men in Mission pays for half the registration of campers from our church and their friends.

The camp has remodeled and insulated its family cabins. Consider a vacation renting a cabin at Luther Point.

It was announced late fall that director of the camp for the past nine years-Sam Campeau had resigned and interim directors, Jerry & Carolyn Fritsch, have been named while a new director search has begun. The Theme for 2026 summer is WEAR LOVE. Registration is now open for this summer camps.

lutherpoint.org has all the information about the camp season.

Donations to the camp in 2025 came from

\$ 800 MIM donated from the Oyster Stew Soup

200 MIM donation

400 WELCA Donation

200 Endowment Fund disbursement

750 Outreach money from Lutefisk and Fair stand

1200 Dues as Association Member

242.50 MIM paid for 1/2 registrations for campers from our church

Luther Point Committee,

Audrey Severson

Clair Severson

Jill Rosenberry

Our Savior's WELCA Annual Report 2025

Beginning Balance 1/1/2025 **\$ 3,211.51**

Income

Our Savior's Fair & Lutefisk Funds	\$	600.00
Funerals	\$	-
Dishcloth, card, coffee sales	\$	447.05
Hosting Fellowship Time	\$	1,407.80
Easter Garden Sales	\$	560.00
Lutefisk Supper lingon/herring/bake sale	\$	1,412.00
Lenten Supper	\$	175.00
Miscellaneous	\$	356.46
Donations (HEART \$240)	\$	465.00

Total Income **\$5,423.31**

Expenses

Dish Cloths	\$	246.35
Greeting Cards Purchases	\$	50.64
Coffee Purchase	\$	295.02
Quilting supplies	\$	495.25
Communion Wine & Cups	\$	138.96
Easter Garden	\$	409.77
Altar Guild	\$	197.58
Misc. (HEART)	\$	240.00
Lutefisk Supper Expenses:		
Starting Cash	\$	200.00
Lefse purchase	\$	180.00
Herring & Lingonberries	\$	457.75
Sunshine Expenses:		
Postage Stamps	\$	146.00
Christmas Gifts to Homebound	\$	44.00
Christmas Meal Groceries	\$	110.00
Other Gifts	\$	755.79
Farmer Lunches	\$	22.00
Appreciation Lunch	\$	70.00

Donations:

Food Shelf	\$	600.00
Youth Mission Trip (School Supplies)	\$	37.66

Total Expenses **\$4,696.77**

Ending Balance 12/31/2025 **\$ 3,938.05**

General Fund **\$ 2,468.67**

Designated Funds **\$ 1,469.38**

Quilts	\$	422.27
Kitchen	\$	216.55
Library	\$	62.34
Sunshine	\$	768.22
	\$	1,469.38

Submitted by Lanette Place, Treasurer 1/15/2026

Our Savior's Youth 2025 Annual Report

THANK YOU, to Our Savior's Family and Friends for your continued support for the youth in 2025!

2025 Beginning Balance: \$10,434.03

2025 Mission Trip

Expenses: \$5,716.60

Donations: \$1,145.21

2025 Envelope Fundraiser

Donations: \$2,540.00

2025 Calendars: Donations: \$216.00

2026 Mission Trip

Registration Fee: \$1,900.00

Donations: TBD

2026 Calendars Expense: \$225.00

S.O.S Kids Crew

Supplies & Snacks: \$299.69

3rd Wednesday of each month during the school year.

College Care Kits

2025 Beginning Balance: -\$119.70

2024 Candy Walk Fundraiser

Donations: \$1,225.00

(2025 \$955.00, will not be in the ending balance for 2025)

22 College Care Kits: \$1,066.59

Mailed out around Easter, Halloween, & Christmas

2025 Ending Balance: \$38.71

Family/Youth Events

Pool Party: \$256.99

Easter Egg Hunt: \$620.99

2025 Light up the Fair:

(Donations went into the Church Fundraising Account)

Summer Fun in the Park :

Expenses: \$200.00

Coffee Hour Donations: \$119.00

Vacation Bible School: \$1,194.44

Confirmation Youth Nights and Events

Feed My Starving Children Event: \$281.43

Youth Nights: \$49.75

BINGO for January 2026: \$63.29

9th Grade Escape Room Event: \$302.75

9th Grade Ice Cream Outing: \$60.18

Confirmation Banquet: \$74.24

Honor High School Graduates: \$70.00

Fundraisers

Palm Sunday Brunch: \$138.11

Donations: \$501.00

Cinnamon Roll Sunday's: \$415.51

Donations: \$1,746.00

1st Sunday of the month during the school year.

Pancake Breakfast (Beldenville Old Car Show)

Expenses: \$370.40

Donations: \$1,545.26

1860 Baseball Game Concessions

Donation: \$624.00

Ice Cream Social: \$298.77

Donations: \$829.00

Silent Auction Fundraiser:

Donations: \$1,144.00

(will not be in the ending balance for 2025)

Other Youth Donations: \$ 2,741.21

Bank Interest: \$8.82

Total Donations: 12,607.81

Total Expenses: \$14,094.73

2025 Ending Balance: \$8,947.12

Campus Ministry annual report for congregations, December 2025



Contact us:

UW-Eau Claire
Rev. Lori Ruge-Jones
University Lutheran Church
110 Garfield Ave.
Eau Claire, WI 54701
pastor@universitylutheran.org

UW-River Falls
Rev. Ben McWhorter-Rush
143 E. Cascade Ave.
River Falls, WI 54022
ben@journeyhousecampusministry.org

UW-Stout
Sara McCullough, director
710 2nd St. E.
Menomonie, WI 54751
lcmstoutdirector@gmail.com

Dear friends of the Northwest Synod of Wisconsin, Campus ministry is an extension of your ministry, where students find a “church home away from home” while they are apart from the faith communities that raised them. Like congregations, we have worship, Bible studies, service projects, and fellowship activities. We gather for meals (very important for college students, among whom food insecurity is higher than the national average). We pray together. We celebrate things like getting into an academic program, studying abroad, starting an internship, and graduation, together. We offer comfort and support through roommate conflicts, family struggles, identity crises, and the death of pets or grandparents. As the body of Christ, coming from a variety of ecumenical traditions, we share our faith in Jesus as we learn together what it means to be baptized and sent out into the world to embody God’s love for one another.

So much is new when a student moves to college. Campus ministry is one thing that can be consistent between home and school. The people and activities will be different, sure, but the solid theology and home church traditions will feel familiar. Please help the students in your life find Campus Ministry when they go to university, and support them as they continue to grow in their relationship with Jesus and sense of call as a child of God.

Campus ministries depend on congregational support in prayer, attendance, connecting us with students, and financial donations. THANK YOU for all the ways your congregation has been present for campus ministry this year!

Peace++

Ben McWhorter-Rush,
Sara McCullough,
and Lori Ruge-Jones,
NWSWI campus ministry staff

**Our Savior's Cemetery Association
2025 Annual Meeting Agenda
February 8, 2026**

1. Call to Order
2. Reports:
 - 2024 Annual Meeting Minutes Approval
 - Treasurer
 - President
3. Old Business
 - Pollinator Field
4. New Business
5. Adjourn

2024 Our Saviors Cemetery Association Annual Meeting Minutes

Meeting called to order by President Mike Allyn on February 16, 2025 at 10:56 am, 37 members attending.

Secretary's report was provided and the floor was opened for any questions or comments. No questions or comments.

Treasurer's report was provided and the floor opened for any questions or comments. No questions or comments. Motion was made by Lanette Place to accepted the Secretary and Treasure's reports. Seconded by Rhoda Foley, M/C.

President Mike Allyn read his report and opened the floor to questions and comments. No questions or comments.

Nominations – Brian Johnson was nominated and elected for another three-year term (2025-2028).

Old Business - Bruce Place explained the status of the application for the pollinator field grant. The south field has been turned over to Bruce for wildlife restoration and removed from agriculture status. This allows the field to be included on Bruce's personal application for pollinator fields. This should give it a better chance to be approved.

New Business – None

Motion to adjourn made by Tom Holdorf, seconded by Dave Jordahl, M/C

Meeting adjourned at 11:07 am.

Submitted by,
Bruce Place

Our Savior's Cemetery Association Treasurer Report - December 31, 2025

Beginning Balance 12/31/2024: \$10,366.80

2025 Disbursements:

Lawn Mowing (Rockworks)	<u>\$ 9,300.00</u>
Total	\$9,300.00

2025 Income:

Grave Opening Fees (2)	\$275.00
Grave Lots Sold (2)	\$1600.00
Memorial Money/Donations	\$1394.00
CCF CD Interest	\$2,244.52
CCF Money Market Interest	<u>\$108.12</u>
Total	\$5,621.64

Balance in Checking Account:	\$500.00
Money Market Balance:	<u>\$3,943.92</u>
Ending Balance 12/31/2025	\$4,443.92

2025 Net Change (\$5,922.88)

CD Balance 7/1/2025: \$62,244.52

Submitted by Bruce Place, Treasurer

Our Savior's Cemetery Association

2025 President's Report:

- Brian Johnson was elected to another 3 term (2025-2028) at the 2024 Annual Meeting on February 16, 2025
- Current trustees are:
- Mike Allyn – President (term expires 2027)
- Bruce Place – Secretary/Treasurer (term expires 2027)
- Roger Laughnan (term expires 2026)
- Brian Johnson (term expires 2028)
- In the past year there were (2) burials, (2) grave plots sold and (5) memorials/donations received.
- Rockworks Landscaping LLC was contracted again this year for mowing.
- Cemetery workdays of cleaning, repairing and straightening stones, remove and trim shrubs and remove old and damaged decorations.
- Bruce Place worked with County Clerk's office to update the roster for the soldiers' graves from 43 graves to 112 graves. The grave care rate increased in 2025 from \$3.00 to \$5.00.
- Florness family donated back to the cemetery (3) grave sites.
- All activity on the pollinator field is on hold due to the funding being withheld from the Environmental Quality Incentives Program (EQIP). Our application is still open and on file.

Respectfully submitted,
Mike Allyn - President

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www.oursaviorschurch.info

Our Savior's Lutheran Church 2025 Annual Reports

**Our Savior's Annual Meeting
Sunday February 8th, 2026
Immediately following 9am Worship Service**